
RECOMMENDED FY10 CAPITAL BUDGET

Montgomery County Government

Project No.	Project Title	FY10 Recommended Appropriation	Cumulative Appropriation	Total (in \$000)
General Government				
508728	Asbestos Abatement: MCG	100	156	256
509923	Elevator Modernization	1,000	5,554	6,554
507834	Energy Conservation: MCG	225	362	587
500918	Environmental Compliance: DPWT Maint. Fac.	2,000	260	2,260
500152	Facilities Site Selection: MCG	75	460	535
508768	Facility Planning: MCG	325	7,446	7,771
509651	Fibernet	1,735	35,451	37,186
508941	HVAC/Elec Replacement: MCG	1,300	1,389	2,689
509970	Life Safety Systems: MCG	450	2,663	3,113
509514	Planned Lifecycle Asset Replacement: MCG	500	515	1,015
500727	Red Brick Courthouse Structural Repairs	429	200	629
509914	Resurfacing Parking Lots: MCG	400	3,505	3,905
508331	Roof Replacement: MCG	2,200	3,052	5,252
150701	Technology Modernization -- MCG	14,946	49,263	64,209
150401	Wheaton Redevelopment Program	448	5,524	5,972
Public Safety				
470400	Animal Shelter	5,560	13,154	18,714
450101	East Germantown Fire Station	-800	17,062	16,262
451000	Fire Station Alerting System Upgrades	500	0	500
450302	Fire Stations: Life Safety Systems	320	2,257	2,577
450700	FS Emergency Power System Upgrade	1,000	3,000	4,000
450702	Glen Echo Fire Station Renovation	949	0	949
450900	Glenmont FS 18 Replacement	1,331	0	1,331
100300	Judicial Center Annex	7,607	23,977	31,584
450903	Kensington (Aspen Hill) FS 25 Addition	1,445	0	1,445
458429	Resurfacing: Fire Stations	300	890	1,190
458629	Roof Replacement: Fire Stations	376	1,035	1,411
Transportation				

RECOMMENDED FY10 CAPITAL BUDGET

Montgomery County Government

Project No.	Project Title	FY10 Recommended Appropriation	Cumulative Appropriation	Total (in \$000)
509325	ADA Compliance: Transportation	1,495	1,752	3,247
509399	Advanced Transportation Management System	1,500	39,443	40,943
507596	Annual Bikeway Program	550	404	954
506747	Annual Sidewalk Program	1,350	1,511	2,861
500932	Bethesda Lot 31 Parking Garage	86,815	2,004	88,819
500929	Bethesda Metro Station South Entrance	100	5,500	5,600
500313	Bridge Preservation Program	504	4,297	4,801
509753	Bridge Renovation	700	782	1,482
500500	Burtonsville Access Road	1,697	6,252	7,949
507658	Bus Stop Improvements	2,000	2,638	4,638
500719	Chapman Avenue Extended	4,227	7,965	12,192
500900	Clarksburg Road Bridge No. M-009B	92	1,540	1,632
500709	Colesville Depot	568	0	568
500904	Dale Drive Sidewalk	4,675	225	4,900
500901	East Gude Drive Westbound Bridge No. M-131-4	2,039	351	2,390
509132	Facility Planning: Bridges	641	9,295	9,936
509525	Facility Planning: Parking	122	2,851	2,973
509337	Facility Planning-Transportation	2,325	35,505	37,830
500516	Father Hurley Blvd. Extended	722	21,544	22,266
508113	Guardrail Projects	155	256	411
507017	Intersection and Spot Improvements	660	1,999	2,659
500718	MacArthur Blvd Bikeway Improvements	7,610	1,100	8,710
500717	Montrose Parkway East	4,052	5,252	9,304
509523	Neighborhood Traffic Calming	310	362	672
500920	Pedestrian Lighting Participation - MSHA Projects	20	20	40
500333	Pedestrian Safety Program	1,000	2,300	3,300
508255	Pkg Beth Fac Renovations	500	5,562	6,062
508250	Pkg Sil Spg Fac Renovations	4,910	9,510	14,420
509709	Pkg Wheaton Fac Renovations	112	553	665

RECOMMENDED FY10 CAPITAL BUDGET

Montgomery County Government

Project No.	Project Title	FY10 Recommended Appropriation	Cumulative Appropriation	Total (in \$000)
500720	Resurfacing Park Roads and Bridge Improvements	600	1,800	2,400
508527	Resurfacing: Primary/Arterial	8,500	6,523	15,023
500511	Resurfacing: Rural/Residential Roads	5,500	12,733	18,233
500821	Ride On Bus Fleet	4,662	32,125	36,787
500914	Rural & Residential Road Rehabilitation	1,700	1,000	2,700
508182	Sidewalk & Infrastructure Revitalization	6,300	6,243	12,543
508716	Silver Spring Traffic Improvements	2,858	976	3,834
509974	Silver Spring Transit Center	93	90,620	90,713
500700	Street Tree Preservation	1,000	4,300	5,300
500512	Streetlight Enhancements-CBD/Town Center	250	1,220	1,470
507055	Streetlighting	750	1,585	2,335
508000	Subdivision Roads Participation	100	7,560	7,660
500704	Traffic Signal System Modernization	3,200	5,694	8,894
507154	Traffic Signals	4,225	4,564	8,789
509036	Transportation Improvements For Schools	200	509	709
500505	White Ground Road Bridge No. M-138	185	1,371	1,556
501001	Wisteria Drive Streetlighting	800	0	800
WMATA				
500552	Glenmont Metro Parking Expansion	1,582	23,147	24,729
Solid Waste-Sanitation				
500550	Transfer Station Improvements	10,633	9,321	19,954
Health and Human Services				
649187	Child Care in Schools	143	3,245	3,388
640902	High School Wellness Center	2,617	158	2,775
640400	School Based Health & Linkages to Learning Centers	775	4,874	5,649
Culture and Recreation				
720601	Cost Sharing: MCG	1,400	7,765	9,165

RECOMMENDED FY10 CAPITAL BUDGET

Montgomery County Government

Project No.	Project Title	FY10	Cumulative	Total
		Recommended		
		Appropriation	Appropriation	(in \$000)
710703	Davis Library Renovation	1,714	0	1,714
710300	Gaithersburg Library Renovation	19,776	3,654	23,430
720918	Good Hope Neighborhood Recreation Center	587	0	587
720702	MAC Diving Tower Replacement	25	1,816	1,841
720100	North Bethesda Community Recreation Center	1,835	0	1,835
710301	Olney Library Renovation and Addition	1,167	9,965	11,132
729658	Public Arts Trust	140	329	469
720917	Recreation Facility Modernization	75	25	100
720919	Ross Boddy Neighborhood Recreation Center	1,157	0	1,157
710302	Silver Spring Library	2,050	18,226	20,276
720101	White Oak Community Recreation Center	482	23,046	23,528

Conservation of Natural Resources

788911	Ag Land Pres Easements	892	14,912	15,804
809319	Facility Planning: SM	425	6,054	6,479
508180	Facility Planning: Storm Drains	250	3,634	3,884
807359	Misc Stream Valley Improvements	1,395	2,174	3,569
509948	Outfall Repairs	426	3,227	3,653
800700	SM Facility Major Structural Repair	1,050	1,950	3,000
800900	SM Retrofit - Government Facilities	591	591	1,182
808726	SM Retrofit: Countywide	1,135	4,301	5,436
809342	Watershed Restoration - Interagency	175	4,068	4,243

Community Development and Housing

760100	Affordable Housing Acquisition and Preservation	25,000	27,500	52,500
760900	Burtonsville Community Revitalization	400	100	500
767820	CDBG Capital Appropriation	1,750	1,251	3,001
769375	Facility Planning: HCD	125	2,562	2,687

RECOMMENDED FY10 PARTIAL CLOSEOUT PROJECTS

Montgomery County Government

Project No.	Project Title	Amount
RECOMMENDED PARTIAL CLOSEOUT PROJECTS		(in \$000)
General Government		
508728	Asbestos Abatement: MCG	154
507834	Energy Conservation: MCG	259
508941	HVAC/Elec Replacement: MCG	1,080
509514	Planned Lifecycle Asset Replacement: MCG	549
508331	Roof Replacement: MCG	1,405
Public Safety		
458756	HVAC/Elec Replacement: Fire Stns	110
458429	Resurfacing: Fire Stations	543
458629	Roof Replacement: Fire Stations	152
Transportation		
509325	ADA Compliance: Transportation	1,907
507596	Annual Bikeway Program	901
506747	Annual Sidewalk Program	1,345
509753	Bridge Renovation	470
507658	Bus Stop Improvements	1,858
508113	Guardrail Projects	304
507017	Intersection and Spot Improvements	2,009
509523	Neighborhood Traffic Calming	259
508255	Pkg Beth Fac Renovations	1,906
508250	Pkg Sil Spg Fac Renovations	897
509709	Pkg Wheaton Fac Renovations	234
507310	Public Facilities Roads	-3
508527	Resurfacing: Primary/Arterial	5,945
508182	Sidewalk & Infrastructure Revitalization	5,678
508716	Silver Spring Traffic Improvements	78
507055	Streetlighting	840
508000	Subdivision Roads Participation	515
507154	Traffic Signals	2,759

RECOMMENDED FY10 PARTIAL CLOSEOUT PROJECTS

Montgomery County Government

Project No.	Project Title	Amount
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RECOMMENDED PARTIAL CLOSEOUT PROJECTS	
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(in \$000)	
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509036	Transportation Improvements For Schools
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97

Culture and Recreation

729658	Public Arts Trust
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85

Conservation of Natural Resources

788911	Ag Land Pres Easements
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5,286

807359	Misc Stream Valley Improvements
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1,732

808726	SM Retrofit: Countywide
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2,271

RECOMMENDED CLOSEOUT PROJECTS

Montgomery County Government

Project No.	Project Title
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General Government

349657	Public Safety Mobile Data Sys.
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Transportation

500711	Clarksburg Area Road Rehab
500104	Clarksburg Road Bridge No. M-007B
509951	Damascus Park & Ride
500535	Ride On Fleet Expansion
509825	Stoneybrook Drive Over CSX #76
500323	Transportation Management Center (TMC)

Conservation of Natural Resources

500110	Ken Branch Storm Drain
809810	Montclair Manor Flood Mitigation
509950	Sweetbriar Parkway Storm Drain
